

Authorization: 01 - Current Year Appropriations
Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+ (17-8+9)	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21=(9-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
Specific Budgets of National Government Agencies	01101101		4,783,000.00	4,783,000.00	4,783,000.00				4,783,000.00	3,345,555.37				3,345,555.37	3,292,351.46				3,292,351.46		1,437,444.63		53,203.91
General Administration and Support	1000000000000000		611,669.53	611,669.53	523,000.00				611,669.53	536,669.53				536,669.53	529,623.38				529,623.38		75,000.00		7,046.15
General Management and Supervision	100000100001000		611,669.53	611,669.53	523,000.00				611,669.53	536,669.53				536,669.53	529,623.38				529,623.38		75,000.00		7,046.15
PS			611,669.53	611,669.53	523,000.00				611,669.53	536,669.53				536,669.53	529,623.38				529,623.38				
Operations	3000000000000000		4,171,330.47	4,171,330.47	4,260,000.00				4,171,330.47	2,808,885.84				2,808,885.84	2,762,728.08				2,762,728.08		1,362,444.63		46,157.76
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000		4,171,330.47	4,171,330.47	4,260,000.00				4,171,330.47	2,808,885.84				2,808,885.84	2,762,728.08				2,762,728.08		1,362,444.63		46,157.76
PROFESSIONAL LICENSURE PROGRAM	3101000000000000		1,459,695.61	1,459,695.61	288,000.00				1,418,695.61	1,395,395.61				1,418,695.61	1,395,395.61				1,395,395.61		41,000.00		23,300.00
Processing of applications for licensure examinations	310100100001000		896,243.62	896,243.62	288,000.00				896,243.62	855,243.62				855,243.62	834,643.62				834,643.62		41,000.00		20,600.00
PS			896,243.62	896,243.62	288,000.00				896,243.62	855,243.62				855,243.62	834,643.62				834,643.62				
Preparation of test questions and the conduct and the rating of licensure examinations	310100100002000		563,451.99	563,451.99					563,451.99	563,451.99				563,451.99	560,751.99				560,751.99				2,700.00
PS			563,451.99	563,451.99					563,451.99	563,451.99				563,451.99	560,751.99				560,751.99				2,700.00
PROFESSIONAL REGULATION PROGRAM	3102000000000000		2,577,737.86	2,577,737.86	3,972,000.00				2,577,737.86	1,256,293.23				1,256,293.23	1,233,535.47				1,233,535.47		1,321,444.63		22,757.76
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000		1,697,713.91	1,697,713.91	3,972,000.00				1,697,713.91	376,269.28				376,269.28	374,541.64				374,541.64		1,321,444.63		1,727.64
PS			1,697,713.91	1,697,713.91	3,972,000.00				1,697,713.91	376,269.28				376,269.28	374,541.64				374,541.64		1,321,444.63		1,727.64
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000		262,362.98	262,362.98					262,362.98	262,362.98				262,362.98	248,362.98				248,362.98				14,000.00
PS			262,362																				

Certified Correct:



Unana, Wilma

Budget Officer

Date: 14/Jun/2019



Certified Correct:


RASETES E. RAZONABE
OIC, Accounting Division

Chief Accountant

Date:

Recommended By:



Seveses, Jane

Director, FMS

Date: 14/Jun/2019

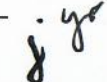
Approved By:



PILANDO, JR., TEOFILO

Agency Head/Department

Date: 14/Jun/2019



This report was generated using the Unified Reporting System on 17/06/2019 16:03